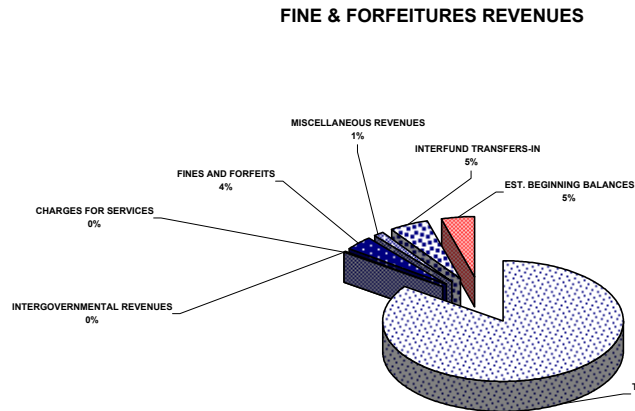


FINE & FORFEITURES - REVENUES BY SOURCE - EXPENDITURES BY FUNCTION

FINE AND FORFEITURES REVENUES BY SOURCE

TAXES	37,791,242
LICENSES & PERMITS	0
INTERGOVERNMENTAL REVENUES	63,476
CHARGES FOR SERVICES	153,900
FINES AND FORFEITS	1,716,054
MISCELLANEOUS REVENUES	607,659
OTHER FINANCING SOURCES	
INTERFUND TRANSFERS-IN	2,305,745
PROCEEDS FROM LOANS/BONDS	0
INTERNAL SERVICES	0
LESS 5%	-2,182,219
EST. BEGINNING BALANCES	2,023,701
TOTAL	42,479,558



FINE AND FORFEITURES EXPENDITURES BY FUNCTION

GENERAL GOVERNMENT	9,530,556
PUBLIC SAFETY	3,444,041
PHYSICAL ENVIRONMENT	0
TRANSPORTATION	0
ECONOMIC ENVIRONMENT	472,058
HUMAN SERVICES	0
CULTURE & RECREATION	0
DEBT SERVICE-PRINCIPAL	0
DEBT SERVICE-INTEREST & FEES	0
FINANCING USES	
INTERFUND TRANSFERS	538,602
CONSTITUTIONAL OFFICERS	28,231,021
ESTIMATED ENDING BALANCE	263,280
TOTAL	42,479,558

